

CERTIFICATE - EAST BRANCH TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

EAST BRANCH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Page	Amount of	County
Table of Contents:	K.S.A.	No.	2009 Ad	Clerk's
			Expenditures	Use Only
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	2,816	999
Total			2,816	999
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

2,243,979

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: December 10, 2009 (If not assisted, so state)

Carol A. Maggard
County Clerk

Thyron Voth Trustee
Larry Deason Treasurer
Robert Steinhilber Clerk

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		911
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		911
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	17,966	
5. Increase in personal property for 2009		
5a. Personal property 2009	24,128	
5b. Personal property 2008	<u>26,641</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u>24,019</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>41,985</u>	
9. Total estimated valuation July 1, 2009	2,240,783	
10. Total valuation less valuation adjustment (9 - 8)		2,198,798
11. Factor for increase (8 divided by 10)		.01909
12. Amount of increase (11 times 3)		<u>17</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>928</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>928</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	911	92	2	16	0
	911	92	2	16	0

EAST BRANCH TOWNSHIP
GENERAL FUND

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,509	1,682	1,662
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	916	911	0
DELINQUENT TAX TO1	3	5	5
MOTOR VEHICLE TAX TO1	91	80	92
REC VEHICLE TAX TO1	2	2	2
LAVTR C28	0	0	0
16/20M VEHICLE TAX	10	12	16
M&E-MACH & EQUIP	9	0	0
INTEREST INCOME U20	15	40	40
Total Receipts	1,046	1,050	155
Resources Available	2,555	2,732	1,817
Expenditures			
GEN ADMIN - PER DIEM E23	10	150	150
GEN EXP-PUBLICATION E23	63	70	70
CEMETERY OPERATING E89	800	850	850
CEMETERY REPAIRS F89	0	0	1,746
Total Expenditures	873	1,070	2,816
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	1,682	1,662	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,816
Tax Required			999
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			999

NOTICE OF HEARING 2010 Budget

The governing body of EAST BRANCH TOWNSHIP will meet on the
3rd day of September, 2009 at 7:00 p.m. at

Keith Goossen Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	873	.401	1,070	.400	2,816	999	.446
Totals	873	.401	1,070	.400	2,816	999	.446
Less: Transfers	0		0		0		
Net Expenditures	873		1,070		2,816		
Total Tax Levied	938		911				
Assessed Valuation:							
Township	2,338,742		2,273,838			2,240,783	
City	0		0			0	
Total	2,338,742		2,273,838			2,240,783	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Keith Goossen

Treasurer

A resolution expressing the property taxation policy of the Board of EAST BRANCH TOWNSHIP with respect to financing the 2010 annual budget for EAST BRANCH TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Township budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and


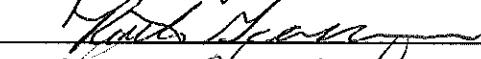

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Township budget due to the above mentioned constraints.

ADOPTED THIS 3 day of Sept., 2009 by the EAST BRANCH TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
EAST BRANCH TOWNSHIP

<u></u>	Trustee
<u></u>	Treasurer
<u></u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

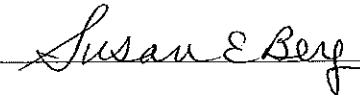
Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of August, 2009

with subsequent publications being made
on the following dates



Subscribed and sworn to before this

19th day of August, 2009


Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 19, 2009) It

NOTICE OF HEARING 2010 BUDGET

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	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Estimated Tax Rate
General	873	.401	1,070	.400	2,816	.999
Totals	873	.401	1,070	.400	2,816	.999
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City	0		0		0	
Total	2,338,742		2,273,838		2,240,783	

Keith Goossen, Treasurer

47x

PUBLICATION FEE: \$115.50

(Seal)

